

739 CONSOLIDATED REPORT FOR
TX TECH UNIV HEALTH SCIENCES CENTER

05-OCT-2009

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$21,854DB	\$26,995DB	\$5,140 / .521%	11.90%
BUILDING CONSTRUCTION	\$16,887,073	\$16,376,039 /96.9%	\$3,099,162 /18.3%	26.10%
SPECIAL TRADE	\$11,624,388	\$4,620,663 /39.7%	\$7,231,563 /62.2%	57.20%
PROFESSIONAL SERVICES	\$19,395,342	\$19,167,960 /98.8%	\$227,382 /1.17%	20.00%
OTHER SERVICES	\$15,830,574	\$14,536,940 /91.8%	\$1,334,000 /8.42%	33.00%
COMMODITY PURCHASING	\$56,378,651	\$42,130,457 /74.7%	\$17,114,517 /30.3%	12.60%
	<u>\$120,094,177</u>	<u>\$96,805,066 /80.6%</u>	<u>\$29,011,766 /24.1%</u>	

CONSOLIDATED REPORT FOR
THE STATE OF TEXAS

HEAVY CONSTRUCTION	\$4,319,742,332	\$4,196,143,813 /97.1%	\$421,155,625 /9.74%	11.90%
BUILDING CONSTRUCTION	\$1,755,743,217	\$1,639,769,127 /93.3%	\$393,448,765 /22.4%	26.10%
SPECIAL TRADE	\$478,432,576	\$343,321,975 /71.7%	\$149,603,526 /31.2%	57.20%
PROFESSIONAL SERVICES	\$507,477,094	\$459,792,699 /90.6%	\$88,985,463 /17.5%	20.00%
OTHER SERVICES	\$3,094,316,623	\$2,787,589,677 /90.0%	\$438,100,595 /14.1%	33.00%
COMMODITY PURCHASING	\$3,448,479,783	\$3,040,724,306 /88.1%	\$483,566,762 /14.0%	12.60%
	<u>\$13,604,191,629</u>	<u>\$12,467,341,600 /91.6%</u>	<u>\$1,974,860,738 /14.5%</u>	

739 ** ANALYSIS OF AWARDS FOR
TX TECH UNIV HEALTH SCIENCES CENTER

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	4/2.29%	\$266,541 / .918%
BLACK	4/2.29%	\$10,425,164 /35.9%
HISPANIC	65/37.3%	\$6,269,784 /21.6%
NATIVE AMERICAN	3/1.72%	\$143,435 / .494%
WOMEN	98/56.3%	\$11,906,841 /41.0%
TOTAL	<u>174/100 %</u>	<u>\$29,011,766 /100 %</u>

** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1090/7.30%	740/12.2%	350/3.94%	290/6.27%	\$194,222,163 /9.83%
BLACK	2874/19.2%	1881/31.0%	993/11.2%	485/10.5%	\$216,905,337 /10.9%
HISPANIC	4362/29.2%	3259/53.7%	1103/12.4%	1376/29.7%	\$522,049,186 /26.4%
NATIVE AMERICAN	278/1.86%	181/2.98%	97/1.09%	89/1.92%	\$32,488,685 /1.64%
WOMEN	6318/42.3%	0/.000%	6318/71.3%	2378/51.4%	\$1,009,195,364 /51.1%
TOTAL	<u>14922/100 %</u>	<u>6061/100 %</u>	<u>8861/100 %</u>	<u>4618/100 %</u>	<u>\$1,974,860,738 /100 %</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY09 IS 14771.

SUCH AS, 1090 (7.30%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 740 (12.2%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 350 (3.94%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 290 (6.27%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESS, TOTALING \$194,222,163 (9.83%) OF THE TOTAL DOLLARS AWARDED TO HUBS.